



Legislative Fiscal Bureau

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July 9, 2021

TO: Representative Jeffrey Mursau
Room 113 West, State Capitol

FROM: Christa Pugh, Fiscal Analyst

SUBJECT: High Cost Transportation Aid Program Modification Under Enrolled AB 68 and Under 2021 Act 58

At your request, I am providing information about the modifications made to the high cost transportation aid program under Enrolled Assembly Bill 68 and in 2021 Act 58 under the partial veto made by the Governor.

Current Law

High cost transportation aid is provided to districts that meet two criteria: (a) per pupil Fund 10 transportation cost, based on audited information from the previous fiscal year, exceeding 145% of the statewide average per pupil cost; and (b) pupil population density of 50 pupils per square mile or less. Fund 10 is a school district's general fund, used for general education costs and day to day operations. Aid is distributed to eligible districts based on the difference between the district's per pupil transportation cost and the aid threshold of 145% of the statewide average. If a school district received aid under the program in the previous school year but does not qualify for aid in the current year, the district is eligible to receive an amount equal to 50% of its prior year award, with payments under this provision not to exceed \$200,000. The appropriation equals \$13.5 million GPR in 2020-21. If funds are insufficient, payments are prorated. In 2019-20, payments were prorated at 79.3%.

Enrolled Assembly Bill 68

Under the bill as passed by the Legislature, the high cost transportation aid program would be modified to lower the aid threshold to 140% of the statewide average per pupil transportation cost. As a result, a school district would be eligible for aid if its per pupil Fund 10 transportation cost exceeded the statewide average per pupil cost, and eligible districts would receive aid equal to the difference between the district's per pupil transportation cost and 140% of the statewide average. Additionally, the eligibility criteria specifying that a district is only eligible for aid if it has a pupil population density of 50 pupils per square mile or less would be eliminated. Instead, a district would be eligible for aid if its membership in the previous year was less than 3,500 pupils. Motion 59

provided an additional \$6,356,200 GPR annually, which is estimated to fully fund eligible costs under the motion.

2021 Act 58 as Vetoed

The Governor used an item veto to delete the eligibility criterion limiting eligibility to districts with a membership of less than 3,500 pupils, and restore the prior law eligibility criterion under which a district would not qualify for aid if its pupil population density is greater than 50 pupils per square mile. Based on the 2020-21 distribution of aid, this change would have resulted in two districts with a membership of greater than 3,500 pupils gaining eligibility (Kettle Moraine and Hortonville) and four districts losing eligibility as a result of the restoration of the sparsity criterion (Maple Dale-Indian Hill, Glendale-River Hills, Fox Point J2, and Nicolet UHS).

The attachment shows the distribution of aid in 2020-21 under current law, as well as estimates of the aid distribution under the bill as passed by the Legislature and under 2021 Act 58.

I hope this information is helpful. Please contact me if you have additional questions.

CP/ml
Attachment

ATTACHMENT

**High Cost Transportation Aid Under Enrolled Bill and 2021 Act 58
(based on 2019-20 data used to calculate 2020-21 aid)**

	<u>Pupils</u>	<u>Transportation Cost per Pupil</u>	<u>Pupils per Sq. Mile</u>	<u>2020-21 Aid</u>	<u>Aid Under Enrolled Bill</u>		<u>Aid Under 2021 Act 58</u>		
					<u>Amount</u>	<u>Change to Current Law</u>	<u>Amount</u>	<u>Change to Current Law</u>	<u>Enr. Bill</u>
Abbotsford	\$775	\$350	18.0	\$0	\$0	\$0	\$0	\$0	\$0
Adams-Friendship Area	1,511	446	3.1	0	0	0	0	0	0
Albany	456	448	6.8	0	0	0	0	0	0
Algoma	753	271	11.0	0	0	0	0	0	0
Alma	234	1,565	1.7	188,135	233,145	45,010	233,145	45,010	0
Alma Center	549	697	4.1	48,787	70,375	21,588	70,375	21,588	0
Almond-Bancroft	440	717	4.1	46,230	65,058	18,828	65,058	18,828	0
Altoona	1,572	394	120.7	0	0	0	0	0	0
Amery	1,622	460	10.0	0	0	0	0	0	0
Antigo	2,323	467	4.3	0	0	0	0	0	0
Appleton Area	15,477	168	346.9	0	0	0	0	0	0
Arcadia	1,352	407	6.3	0	0	0	0	0	0
Argyle	290	801	3.5	50,753	67,503	16,750	67,503	16,750	0
Arrowhead UHS	2,068	318	30.6	0	0	0	0	0	0
Ashland	2,205	674	5.4	153,953	231,675	77,722	231,675	77,722	0
Ashwaubenon	2,299	423	227.1	0	0	0	0	0	0
Athens	446	931	3.5	125,668	161,616	35,948	161,616	35,948	0
Auburndale	766	777	5.1	118,561	159,487	40,926	159,487	40,926	0
Augusta	605	505	3.7	0	0	0	0	0	0
Baldwin-Woodville Area	1,692	385	14.6	0	0	0	0	0	0
Bangor	626	463	6.6	0	0	0	0	0	0
Baraboo	3,012	313	19.1	0	0	0	0	0	0
Barneveld	423	447	6.3	0	0	0	0	0	0
Barron Area	1,376	595	7.6	6,891	36,310	29,419	36,310	29,419	0
Bayfield	442	1,232	2.0	234,107	293,178	59,071	293,178	59,071	0

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					<u>Amount</u>	<u>Change to Current Law</u>	<u>Amount</u>	<u>Change to</u>	
								<u>Current Law</u>	<u>Enr. Bill</u>
Beaver Dam	\$3,522	\$297	30.2	\$0	\$0	\$0	\$0	\$0	\$0
Beecher-Dunbar-Pembine	242	698	1.1	21,832	31,418	9,586	31,418	9,586	0
Belleville	953	259	13.3	0	0	0	0	0	0
Belmont Community	376	474	3.7	0	0	0	0	0	0
Beloit	7,101	182	404.8	0	0	0	0	0	0
Beloit Turner	1,224	467	40.6	0	0	0	0	0	0
Benton	247	452	7.6	0	0	0	0	0	0
Berlin Area	1,579	467	7.7	0	0	0	0	0	0
Big Foot UHS	510	487	6.7	0	0	0	0	0	0
Birchwood	220	999	1.0	74,366	94,747	20,381	94,747	20,381	0
Black Hawk	404	374	3.0	0	0	0	0	0	0
Black River Falls	1,737	506	3.7	0	0	0	0	0	0
Blair-Taylor	661	619	3.8	16,476	33,425	16,949	33,425	16,949	0
Bloomer	1,301	630	7.7	44,142	80,009	35,867	80,009	35,867	0
Bonduel	828	612	5.6	15,612	35,768	20,156	35,768	20,156	0
Boscobel	795	427	4.5	0	0	0	0	0	0
Bowler	407	634	3.2	15,261	26,792	11,531	26,792	11,531	0
Boyceville Community	731	469	4.5	0	0	0	0	0	0
Brighton #1	117	836	3.5	23,829	31,304	7,475	31,304	7,475	0
Brillion	908	376	14.3	0	0	0	0	0	0
Bristol #1	762	336	23.3	0	0	0	0	0	0
Brodhead	1,036	384	10.4	0	0	0	0	0	0
Brown Deer	1,726	232	387.7	0	0	0	0	0	0
Bruce	503	456	1.9	0	0	0	0	0	0
Burlington Area	3,415	435	34.3	0	0	0	0	0	0
Butternut	152	992	0.7	50,516	64,413	13,897	64,413	13,897	0
Cadott Community	850	721	5.6	92,416	129,453	37,037	129,453	37,037	0
Cambria-Friesland	395	624	4.7	11,307	21,748	10,441	21,748	10,441	0
Cambridge	904	436	14.0	0	0	0	0	0	0
Cameron	940	322	13.4	0	0	0	0	0	0

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								<u>Current Law</u>	<u>Enr. Bill</u>
Campbellsport	\$1,364	\$581	7.6	\$0	\$17,047	\$17,047	\$17,047	\$17,047	\$0
Cashton	600	522	5.1	0	0	0	0	0	0
Cassville	241	503	2.7	0	0	0	0	0	0
Cedar Grove-Belgium Area	1,025	392	27.0	0	0	0	0	0	0
Cedarburg	3,047	261	87.4	0	0	0	0	0	0
Central/Westosha UHS	1,129	412	8.1	0	0	0	0	0	0
Chequamegon	783	705	1.1	75,005	106,956	31,951	106,956	31,951	0
Chetek-Weyerhaeuser	1,068	983	4.2	346,630	442,492	95,862	442,492	95,862	0
Chilton	1,073	312	10.4	0	0	0	0	0	0
Chippewa Falls Area	5,196	497	23.0	0	0	0	0	0	0
Clayton	318	466	5.5	0	0	0	0	0	0
Clear Lake	615	634	5.7	22,924	40,318	17,394	40,318	17,394	0
Clinton Community	1,015	540	9.1	0	0	0	0	0	0
Clintonville	1,313	287	8.0	0	0	0	0	0	0
Cochrane-Fountain City	579	948	3.6	171,451	219,897	48,446	219,897	48,446	0
Colby	1,034	627	6.3	32,664	60,652	27,988	60,652	27,988	0
Coleman	725	678	3.8	52,889	78,929	26,040	78,929	26,040	0
Colfax	814	565	4.4	0	0	0	0	0	0
Columbus	1,289	545	9.7	0	0	0	0	0	0
Cornell	437	713	4.3	44,805	63,268	18,463	63,268	18,463	0
Crandon	901	429	1.7	0	0	0	0	0	0
Crivitz	774	567	2.7	0	0	0	0	0	0
Cuba City	635	463	8.1	0	0	0	0	0	0
Cudahy	2,475	18	518.0	0	0	0	0	0	0
Cumberland	939	681	5.0	70,921	105,166	34,245	105,166	34,245	0
D C Everest Area	6,007	371	37.2	0	0	0	0	0	0
Darlington Community	864	438	5.4	0	0	0	0	0	0
De Soto Area	564	797	3.7	96,578	128,698	32,120	128,698	32,120	0
Deerfield Community	788	306	19.1	0	0	0	0	0	0
Deforest Area	3,881	322	43.4	0	0	0	0	0	0

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Delavan-Darien	\$2,518	\$368	25.5	\$0	\$0	\$0	\$0	\$0	\$0
Denmark	1,493	511	10.6	0	0	0	0	0	0
Depere	4,170	290	66.0	0	0	0	0	0	0
Dodgeland	755	587	8.9	0	14,034	14,034	14,034	14,034	0
Dodgeville	1,321	449	7.0	0	0	0	0	0	0
Dover #1	95	468	8.4	0	0	0	0	0	0
Drummond	388	1,411	0.6	262,715	326,812	64,097	326,812	64,097	0
Durand-Arkansaw	994	856	3.4	218,544	285,495	66,951	285,495	66,951	0
East Troy Community	1,762	498	19.1	0	0	0	0	0	0
Eau Claire Area	11,968	346	60.8	0	0	0	0	0	0
Edgar	620	657	7.6	34,509	54,484	19,975	54,484	19,975	0
Edgerton	1,956	395	21.3	0	0	0	0	0	0
Elcho	272	931	0.8	76,639	98,561	21,922	98,561	21,922	0
Eleva-Strum	664	536	5.3	0	0	0	0	0	0
Elk Mound Area	1,112	397	12.6	0	0	0	0	0	0
Elkhart Lake-Glenbeulah	450	509	8.3	0	0	0	0	0	0
Elkhorn Area	3,122	462	35.5	0	0	0	0	0	0
Ellsworth Community	1,743	856	7.6	383,766	501,283	117,517	501,283	117,517	0
Elmbrook	7,430	491	226.1	0	0	0	0	0	0
Elmwood	334	576	3.4	0	2,571	2,571	2,571	2,571	0
Erin	230	641	9.6	9,850	16,629	6,779	16,629	6,779	0
Evansville Community	1,793	357	17.2	0	0	0	0	0	0
Fall Creek	769	355	7.2	0	0	0	0	0	0
Fall River	523	199	10.8	0	0	0	0	0	0
Fennimore Community	765	704	5.2	72,178	103,159	30,981	103,159	30,981	0
Flambeau	617	768	1.5	91,032	123,041	32,009	123,041	32,009	0
Florence	469	1,320	0.9	282,397	352,349	69,952	352,349	69,952	0
Fond du Lac	7,550	83	94.1	0	0	0	0	0	0
Fontana J8	153	517	12.4	0	0	0	0	0	0
Fort Atkinson	2,826	223	26.0	0	0	0	0	0	0

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Fox Point J2	\$704	\$616	186.8	\$0	\$33,629	\$33,629	\$0	\$0	-\$33,629
Franklin Public	4,439	370	153.1	0	0	0	0	0	0
Frederic	524	601	3.4	5,076	16,804	11,728	16,804	11,728	0
Freedom Area	1,676	371	22.2	0	0	0	0	0	0
Gale-Ettrick-Trempealeau	1,465	573	8.1	0	6,502	6,502	6,502	6,502	0
Geneva J4	128	554	20.9	0	0	0	0	0	0
Genoa City J2	629	358	34.6	0	0	0	0	0	0
Germantown	3,961	377	69.1	0	0	0	0	0	0
Gibraltar Area	538	1,085	3.9	219,808	277,768	57,960	277,768	57,960	0
Gillett	589	646	5.3	27,655	45,534	17,879	45,534	17,879	0
Gilman	374	1,145	1.1	171,189	215,416	44,227	215,416	44,227	0
Gilmanton	170	683	1.8	13,101	19,356	6,255	19,356	6,255	0
Glendale-River Hills	974	791	150.1	0	216,849	216,849	0	0	-216,849
Glenwood City	712	436	6.2	0	0	0	0	0	0
Goodman-Armstrong	110	824	0.7	21,331	28,130	6,799	28,130	6,799	0
Grafton	2,026	322	94.1	0	0	0	0	0	0
Granton Area	239	673	3.1	16,604	25,011	8,407	25,011	8,407	0
Grantsburg	870	748	3.3	113,969	156,024	42,055	156,024	42,055	0
Green Bay Area	22,320	266	230.1	0	0	0	0	0	0
Green Lake	267	368	6.5	0	0	0	0	0	0
Greendale	2,629	134	472.1	0	0	0	0	0	0
Greenfield	3,575	252	485.1	0	0	0	0	0	0
Greenwood	400	948	2.7	118,203	151,619	33,416	151,619	33,416	0
Gresham	242	813	4.3	44,571	59,023	14,452	59,023	14,452	0
Hamilton	4,958	566	129.9	0	0	0	0	0	0
Hartford J1	2,017	176	41.2	0	0	0	0	0	0
Hartford UHS	1,511	356	8.3	0	0	0	0	0	0
Hartland-Lakeside J3	1,276	275	132.8	0	0	0	0	0	0
Hayward Community	1,815	640	3.0	76,414	129,624	53,210	129,624	53,210	0
Herman-Neosho-Rubicon	341	708	4.1	33,319	47,374	14,055	47,374	14,055	0

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								<u>Current Law</u>	<u>Enr. Bill</u>
Highland	\$314	\$385	4.3	\$0	\$0	\$0	\$0	\$0	\$0
Hilbert	490	350	9.2	0	0	0	0	0	0
Hillsboro	528	495	3.8	0	0	0	0	0	0
Holmen	4,176	442	41.6	0	0	0	0	0	0
Holy Hill Area	517	952	19.8	154,468	198,020	43,552	198,020	43,552	0
Horicon	820	324	15.6	0	0	0	0	0	0
Hortonville	4,039	636	36.8	157,004	0	-157,004	272,624	115,620	272,624
Howards Grove	852	563	16.5	0	0	0	0	0	0
Howard-Suamico	5,744	353	104.4	0	0	0	0	0	0
Hudson	5,613	401	84.2	0	0	0	0	0	0
Hurley	546	734	1.1	65,022	90,023	25,001	90,023	25,001	0
Hustisford	412	538	8.0	0	0	0	0	0	0
Independence	473	697	5.0	41,974	60,562	18,588	60,562	18,588	0
Iola-Scandinavia	676	583	5.1	0	9,584	9,584	9,584	9,584	0
Iowa-Grant	710	506	4.3	0	0	0	0	0	0
Ithaca	308	1,282	3.5	175,735	219,594	43,859	219,594	43,859	0
Janesville	9,581	101	112.5	0	0	0	0	0	0
Jefferson	1,899	369	17.9	0	0	0	0	0	0
Johnson Creek	758	286	17.8	0	0	0	0	0	0
Juda	238	756	4.2	32,767	44,613	11,846	44,613	11,846	0
Kaukauna Area	4,773	412	68.6	0	0	0	0	0	0
Kenosha	21,092	209	246.0	0	0	0	0	0	0
Kettle Moraine	3,579	652	43.5	184,849	0	-184,849	297,086	112,237	297,086
Kewaskum	1,902	464	13.5	0	0	0	0	0	0
Kewaunee	1,009	382	7.8	0	0	0	0	0	0
Kickapoo Area	465	737	3.1	56,685	78,259	21,574	78,259	21,574	0
Kiel Area	1,282	328	11.8	0	0	0	0	0	0
Kimberly Area	4,906	241	366.1	0	0	0	0	0	0
Kohler	500	174	46.8	0	0	0	0	0	0
Lac Du Flambeau #1	588	854	4.6	128,417	167,838	39,421	167,838	39,421	0

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					<u>Amount</u>	<u>Change to Current Law</u>	<u>Amount</u>	<u>Change to</u>	
								<u>Current Law</u>	<u>Enr. Bill</u>
Lacrosse	\$6,570	\$357	68.2	\$0	\$0	\$0	\$0	\$0	\$0
Ladysmith	797	657	7.3	44,564	70,286	25,722	70,286	25,722	0
Lafarge	263	413	3.7	0	0	0	0	0	0
Lake Country	389	436	43.6	0	0	0	0	0	0
Lake Geneva J1	1,908	397	34.1	0	0	0	0	0	0
Lake Geneva-Genoa UHS	1,265	543	13.2	0	0	0	0	0	0
Lake Holcombe	309	1,419	1.7	211,388	262,897	51,509	262,897	51,509	0
Lake Mills Area	1,625	329	20.9	0	0	0	0	0	0
Lakeland UHS	744	1,114	1.0	322,014	406,029	84,015	406,029	84,015	0
Lancaster Community	1,027	356	7.0	0	0	0	0	0	0
Laona	231	615	1.0	4,905	10,646	5,741	10,646	5,741	0
Lena	426	484	4.9	0	0	0	0	0	0
Linn J4	95	577	6.1	0	751	751	751	751	0
Linn J6	82	976	4.9	26,166	33,430	7,264	33,430	7,264	0
Little Chute Area	1,281	107	403.9	0	0	0	0	0	0
Lodi	1,524	564	15.9	0	0	0	0	0	0
Lomira	1,125	321	15.2	0	0	0	0	0	0
Loyal	543	593	4.8	2,026	13,487	11,461	13,487	11,461	0
Luck	519	523	4.7	0	0	0	0	0	0
Luxemburg-Casco	1,858	629	10.8	60,838	111,588	50,750	111,588	50,750	0
Madison Metropolitan	27,929	305	290.6	0	0	0	0	0	0
Manawa	699	644	6.4	31,495	52,431	20,936	52,431	20,936	0
Manitowoc	5,364	266	57.9	0	0	0	0	0	0
Maple	1,261	1,236	2.8	672,484	841,992	169,508	841,992	169,508	0
Maple Dale-Indian Hill	412	809	66.1	0	99,213	99,213	0	0	-99,213
Marathon City	682	752	6.6	91,734	125,214	33,480	125,214	33,480	0
Marinette	2,204	290	22.6	0	0	0	0	0	0
Marion	493	388	3.9	0	0	0	0	0	0
Markesan	832	483	4.7	0	0	0	0	0	0
Marshall	1,027	629	18.4	34,169	62,337	28,168	62,337	28,168	0

	<u>Pupils</u>	<u>Transportation Cost per Pupil</u>	<u>Pupils per Sq. Mile</u>	<u>2020-21 Aid</u>	<u>Aid Under Enrolled Bill</u>		<u>Aid Under 2021 Act 58</u>		
					<u>Amount</u>	<u>Change to Current Law</u>	<u>Amount</u>	<u>Change to</u>	
								<u>Current Law</u>	<u>Enr. Bill</u>
Marshfield	\$4,002	\$321	21.2	\$0	\$0	\$0	\$0	\$0	\$0
Mauston	1,453	403	7.0	0	0	0	0	0	0
Mayville	1,103	213	11.3	0	0	0	0	0	0
McFarland	2,365	287	101.7	0	0	0	0	0	0
Medford Area	2,188	424	6.2	0	0	0	0	0	0
Mellen	287	592	1.4	740	6,727	5,987	6,727	5,987	0
Melrose-Mindoro	783	745	4.1	100,740	138,198	37,458	138,198	37,458	0
Menasha	3,708	220	405.9	0	0	0	0	0	0
Menominee Indian	980	1,176	2.7	473,603	594,848	121,245	594,848	121,245	0
Menomonee Falls	3,877	327	172.4	0	0	0	0	0	0
Menomonie Area	3,565	390	14.4	0	0	0	0	0	0
Mequon-Thiensville	3,589	387	76.8	0	0	0	0	0	0
Mercer	161	1,084	0.9	65,595	82,900	17,305	82,900	17,305	0
Merrill Area	2,579	773	4.5	391,593	527,761	136,168	527,761	136,168	0
Merton Community	805	286	62.9	0	0	0	0	0	0
Middleton-Cross Plains	7,530	454	96.6	0	0	0	0	0	0
Milton	3,557	425	29.3	0	0	0	0	0	0
Milwaukee	75,385	562	780.7	0	0	0	0	0	0
Mineral Point	711	442	5.3	0	0	0	0	0	0
Minocqua J1	599	703	2.4	56,348	80,570	24,222	80,570	24,222	0
Mishicot	842	599	8.3	6,978	25,570	18,592	25,570	18,592	0
Mondovi	929	469	5.0	0	0	0	0	0	0
Monona Grove	3,244	485	135.7	0	0	0	0	0	0
Monroe	2,474	282	15.5	0	0	0	0	0	0
Montello	731	788	4.1	119,768	160,241	40,473	160,241	40,473	0
Monticello	359	325	5.5	0	0	0	0	0	0
Mosinee	2,058	439	8.8	0	0	0	0	0	0
Mount Horeb Area	2,443	438	17.0	0	0	0	0	0	0
Mukwonago	4,842	454	55.7	0	0	0	0	0	0
Muskego-Norway	4,965	429	114.6	0	0	0	0	0	0

	<u>Pupils</u>	<u>Transportation Cost per Pupil</u>	<u>Pupils per Sq. Mile</u>	<u>2020-21 Aid</u>	<u>Aid Under Enrolled Bill</u>		<u>Aid Under 2021 Act 58</u>		
					<u>Amount</u>	<u>Change to Current Law</u>	<u>Amount</u>	<u>Change to</u>	
								<u>Current Law</u>	<u>Enr. Bill</u>
Necedah Area	\$731	\$741	3.2	\$91,443	\$125,855	\$34,412	\$125,855	\$34,412	\$0
Neenah	7,080	217	120.2	0	0	0	0	0	0
Neillsville	956	508	3.5	0	0	0	0	0	0
Nekoosa	1,146	593	7.0	3,956	28,075	24,119	28,075	24,119	0
New Auburn	294	503	3.4	0	0	0	0	0	0
New Berlin	4,573	454	132.1	0	0	0	0	0	0
New Glarus	950	857	12.3	209,973	274,197	64,224	274,197	64,224	0
New Holstein	1,171	421	9.0	0	0	0	0	0	0
New Lisbon	608	686	5.1	48,581	71,323	22,742	71,323	22,742	0
New London	2,389	512	15.7	0	0	0	0	0	0
New Richmond	3,600	376	23.7	0	0	0	0	0	0
Niagara	343	329	4.8	0	0	0	0	0	0
Nicolet UHS	1,050	588	63.7	0	20,294	20,294	0	0	-20,294
Norris	24	0	19.3	0	0	0	0	0	0
North Cape	199	369	9.7	0	0	0	0	0	0
North Crawford	473	474	2.9	0	0	0	0	0	0
North Fond Du Lac	1,400	177	49.4	0	0	0	0	0	0
North Lake	271	485	21.6	0	0	0	0	0	0
North Lakeland	129	1,871	0.5	136,230	168,000	31,770	168,000	31,770	0
Northern Ozaukee	790	443	12.6	0	0	0	0	0	0
Northland Pines	1,272	925	2.7	351,995	453,147	101,152	453,147	101,152	0
Northwood	327	720	0.8	35,254	49,438	14,184	49,438	14,184	0
Norwalk-Ontario-Wilton	638	705	4.3	61,120	87,156	26,036	87,156	26,036	0
Norway J7	93	628	10.7	2,976	5,502	2,526	5,502	2,526	0
Oak Creek-Franklin	6,306	420	190.4	0	0	0	0	0	0
Oakfield	507	400	8.2	0	0	0	0	0	0
Oconomowoc Area	5,627	342	46.6	0	0	0	0	0	0
Oconto	1,058	364	10.7	0	0	0	0	0	0
Oconto Falls	1,747	529	9.8	0	0	0	0	0	0
Omro	1,317	465	13.5	0	0	0	0	0	0

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Onalaska	\$3,012	\$282	212.2	\$0	\$0	\$0	\$0	\$0	\$0
Oostburg	986	428	24.1	0	0	0	0	0	0
Oregon	3,937	506	44.4	0	0	0	0	0	0
Osceola	1,659	494	14.7	0	0	0	0	0	0
Oshkosh Area	10,125	152	96.1	0	0	0	0	0	0
Osseo-Fairchild	910	677	3.2	65,980	98,578	32,598	98,578	32,598	0
Owen-Withee	506	793	3.2	85,217	113,728	28,511	113,728	28,511	0
Palmyra-Eagle Area	986	629	12.2	32,488	59,464	26,976	59,464	26,976	0
Pardeeville Area	860	543	9.3	0	0	0	0	0	0
Paris J1	173	607	4.7	2,515	6,567	4,052	6,567	4,052	0
Parkview	821	573	6.6	0	3,676	3,676	3,676	3,676	0
Pecatonica Area	425	675	3.7	30,244	45,347	15,103	45,347	15,103	0
Pepin Area	266	728	3.3	30,507	42,437	11,930	42,437	11,930	0
Peshtigo	1,014	403	11.5	0	0	0	0	0	0
Pewaukee	2,826	408	178.6	0	0	0	0	0	0
Phelps	123	844	1.1	25,817	33,840	8,023	33,840	8,023	0
Phillips	767	734	1.3	91,662	126,853	35,191	126,853	35,191	0
Pittsville	581	819	1.6	109,975	145,307	35,332	145,307	35,332	0
Platteville	1,536	379	10.5	0	0	0	0	0	0
Plum City	253	985	3.1	82,478	105,265	22,787	105,265	22,787	0
Plymouth	2,279	309	18.1	0	0	0	0	0	0
Port Edwards	477	436	7.8	0	0	0	0	0	0
Port Washington-Saukville	2,714	220	87.2	0	0	0	0	0	0
Portage Community	2,274	461	10.8	0	0	0	0	0	0
Potosi	321	684	4.9	25,252	37,174	11,922	37,174	11,922	0
Poynette	1,068	409	10.7	0	0	0	0	0	0
Prairie Du Chien Area	1,083	296	11.9	0	0	0	0	0	0
Prairie Farm	321	427	3.6	0	0	0	0	0	0
Prentice	416	528	1.0	0	0	0	0	0	0
Prescott	1,408	495	19.3	0	0	0	0	0	0

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Princeton	\$386	\$524	4.3	\$0	\$0	\$0	\$0	\$0	\$0
Pulaski Community	4,123	451	22.4	0	0	0	0	0	0
Racine	21,710	272	215.0	0	0	0	0	0	0
Randall J1	592	389	34.0	0	0	0	0	0	0
Randolph	542	335	9.0	0	0	0	0	0	0
Random Lake	820	677	9.0	59,400	88,763	29,363	88,763	29,363	0
Raymond #14	339	598	10.9	2,539	9,966	7,427	9,966	7,427	0
Reedsburg	2,842	424	11.8	0	0	0	0	0	0
Reedsville	661	674	5.9	46,107	69,397	23,290	69,397	23,290	0
Rhineland	2,481	423	6.5	0	0	0	0	0	0
Rib Lake	492	525	1.7	0	0	0	0	0	0
Rice Lake Area	2,299	508	9.7	0	0	0	0	0	0
Richland	1,444	445	5.5	0	0	0	0	0	0
Richmond	426	358	65.7	0	0	0	0	0	0
Rio Community	422	449	5.6	0	0	0	0	0	0
Ripon Area	1,620	264	14.4	0	0	0	0	0	0
River Falls	3,456	545	24.2	0	0	0	0	0	0
River Ridge	563	926	2.7	156,311	201,193	44,882	201,193	44,882	0
River Valley	1,249	527	4.2	0	0	0	0	0	0
Riverdale	746	438	3.8	0	0	0	0	0	0
Rosendale-Brandon	911	505	7.1	0	0	0	0	0	0
Rosholt	519	722	3.4	56,817	79,515	22,698	79,515	22,698	0
Royall	583	737	4.9	71,325	98,427	27,102	98,427	27,102	0
Saint Croix Central	1,628	315	19.1	0	0	0	0	0	0
Saint Croix Falls	1,152	617	7.7	26,163	55,155	28,992	55,155	28,992	0
Saint Francis	848	53	330.7	0	0	0	0	0	0
Salem	1,118	373	62.2	0	0	0	0	0	0
Sauk Prairie	2,752	397	11.7	0	0	0	0	0	0
Seneca	266	824	2.2	51,406	67,808	16,402	67,808	16,402	0
Sevastopol	549	609	4.7	8,896	21,948	13,052	21,948	13,052	0

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Seymour Community	\$2,239	\$443	13.4	\$0	\$0	\$0	\$0	\$0	\$0
Sharon J11	239	145	12.3	0	0	0	0	0	0
Shawano	2,522	378	15.1	0	0	0	0	0	0
Sheboygan Area	10,434	155	204.2	0	0	0	0	0	0
Sheboygan Falls	1,647	415	29.7	0	0	0	0	0	0
Shell Lake	623	599	4.0	5,173	18,932	13,759	18,932	13,759	0
Shiocton	711	517	6.5	0	0	0	0	0	0
Shorewood	1,861	99	1,140.9	0	0	0	0	0	0
Shullsburg	347	570	3.6	0	367	367	367	367	0
Silver Lake J1	443	289	84.5	0	0	0	0	0	0
Siren	456	862	4.1	102,534	133,735	31,201	133,735	31,201	0
Slinger	2,890	496	36.7	0	0	0	0	0	0
Solon Springs	310	606	1.9	4,405	11,643	7,238	11,643	7,238	0
Somerset	1,564	425	26.3	0	0	0	0	0	0
South Milwaukee	3,011	18	625.1	0	0	0	0	0	0
South Shore	206	1,502	0.7	154,891	192,218	37,327	192,218	37,327	0
Southern Door County	1,060	519	5.4	0	0	0	0	0	0
Southwestern Wisconsin	566	394	9.9	0	0	0	0	0	0
Sparta Area	3,257	543	11.3	0	0	0	0	0	0
Spencer	739	459	9.2	0	0	0	0	0	0
Spooner	1,241	721	2.4	134,713	188,741	54,028	188,741	54,028	0
Spring Valley	772	526	7.1	0	0	0	0	0	0
Stanley-Boyd Area	1,111	1,261	5.9	615,388	769,632	154,244	769,632	154,244	0
Stevens Point Area	7,524	536	19.6	0	0	0	0	0	0
Stockbridge	239	309	8.8	0	0	0	0	0	0
Stone Bank School District	293	382	26.2	0	0	0	0	0	0
Stoughton Area	2,997	373	26.6	0	0	0	0	0	0
Stratford	893	813	7.7	165,001	218,444	53,443	218,444	53,443	0
Sturgeon Bay	1,093	378	122.8	0	0	0	0	0	0
Sun Prairie Area	8,536	392	106.4	0	0	0	0	0	0

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Superior	\$4,598	\$442	11.3	\$0	\$0	\$0	\$0	\$0	\$0
Suring	403	1,063	1.3	157,332	199,182	41,850	199,182	41,850	0
Swallow	423	340	70.9	0	0	0	0	0	0
Thorp	583	731	3.7	68,400	94,876	26,476	94,876	26,476	0
Three Lakes	491	1,195	1.6	245,050	307,458	62,408	307,458	62,408	0
Tigerton	253	334	2.6	0	0	0	0	0	0
Tomah Area	3,248	697	7.0	288,953	416,744	127,791	416,744	127,791	0
Tomahawk	1,165	727	2.7	132,672	184,720	52,048	184,720	52,048	0
Tomorrow River	942	527	9.5	0	0	0	0	0	0
Trevor-Wilmot Consolidated	456	633	42.3	16,651	29,475	12,824	29,475	12,824	0
Tri-County Area	640	466	2.9	0	0	0	0	0	0
Turtle Lake	494	408	4.4	0	0	0	0	0	0
Twin Lakes #4	431	276	101.3	0	0	0	0	0	0
Two Rivers	1,736	399	60.0	0	0	0	0	0	0
Union Grove J1	580	231	53.5	0	0	0	0	0	0
Union Grove UHS	724	460	8.7	0	0	0	0	0	0
Unity	1,079	606	7.3	15,092	40,234	25,142	40,234	25,142	0
Valders Area	955	724	8.1	106,122	148,224	42,102	148,224	42,102	0
Verona Area	5,690	392	105.7	0	0	0	0	0	0
Viroqua Area	1,129	459	6.0	0	0	0	0	0	0
Wabeno Area	389	865	1.1	88,533	115,377	26,844	115,377	26,844	0
Walworth J1	425	304	15.5	0	0	0	0	0	0
Washburn	517	506	2.8	0	0	0	0	0	0
Washington	72	769	2.8	10,680	14,427	3,747	14,427	3,747	0
Washington-Caldwell	158	618	16.7	3,778	7,795	4,017	7,795	4,017	0
Waterford Graded	1,405	378	29.2	0	0	0	0	0	0
Waterford UHS	1,095	378	12.6	0	0	0	0	0	0
Waterloo	820	352	9.8	0	0	0	0	0	0
Watertown	3,938	309	24.0	0	0	0	0	0	0
Waukesha	12,572	238	178.2	0	0	0	0	0	0

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Waunakee Community	\$4,282	\$366	75.4	\$0	\$0	\$0	\$0	\$0	\$0
Waupaca	2,171	572	13.7	0	6,791	6,791	6,791	6,791	0
Waupun	2,165	398	12.3	0	0	0	0	0	0
Wausau	8,487	295	32.8	0	0	0	0	0	0
Wausaukee	427	785	1.0	68,926	92,346	23,420	92,346	23,420	0
Wautoma Area	1,382	416	7.9	0	0	0	0	0	0
Wauwatosa	6,319	12	477.9	0	0	0	0	0	0
Wauzeka-Steuben	266	781	2.8	42,122	56,538	14,416	56,538	14,416	0
Webster	653	721	1.3	70,803	99,216	28,413	99,216	28,413	0
West Allis	8,414	126	610.3	0	0	0	0	0	0
West Bend	6,699	257	66.7	0	0	0	0	0	0
West Depere	3,868	403	82.7	0	0	0	0	0	0
West Salem	1,799	397	19.0	0	0	0	0	0	0
Westby Area	1,167	685	6.9	92,717	136,257	43,540	136,257	43,540	0
Westfield	1,168	481	4.1	0	0	0	0	0	0
Weston	295	975	3.0	93,821	119,887	26,066	119,887	26,066	0
Weyauwega-Fremont	852	463	5.6	0	0	0	0	0	0
Wheatland J1	458	366	14.5	0	0	0	0	0	0
White Lake	155	676	0.8	11,083	16,602	5,519	16,602	5,519	0
Whitefish Bay	2,850	26	1,353.9	0	0	0	0	0	0
Whitehall	789	615	5.7	17,191	36,892	19,701	36,892	19,701	0
Whitewater	2,071	522	15.1	0	0	0	0	0	0
Whitnall	2,196	256	269.9	0	0	0	0	0	0
Wild Rose	577	674	4.0	40,505	60,890	20,385	60,890	20,385	0
Williams Bay	609	179	59.3	0	0	0	0	0	0
Wilmot UHS	1,001	377	20.7	0	0	0	0	0	0
Winneconne Community	1,580	542	12.2	0	0	0	0	0	0
Winter	277	728	0.4	31,666	44,067	12,401	44,067	12,401	0
Wisconsin Dells	1,795	399	9.6	0	0	0	0	0	0
Wisconsin Heights	806	703	7.7	76,013	108,647	32,634	108,647	32,634	0

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Wisconsin Rapids	\$5,214	\$512	22.1	\$0	\$0	\$0	\$0	\$0	\$0
Wittenberg-Birnamwood	1,131	466	4.5	0	0	0	0	0	0
Wonewoc-Union Center	387	761	4.1	54,707	74,272	19,565	74,272	19,565	0
Woodruff J1	437	902	4.1	112,632	145,608	32,976	145,608	32,976	0
Wrightstown Community	1,387	394	17.3	0	0	0	0	0	0
Yorkville J2	<u>336</u>	<u>626</u>	11.8	<u>10,171</u>	<u>19,171</u>	<u>9,000</u>	<u>19,171</u>	<u>9,000</u>	<u>0</u>
Total	\$854,522	\$406		\$13,300,000	\$17,916,343	\$4,616,343	\$18,116,068	\$4,816,068	\$199,725